

2011

Ellis Township

Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Page No.

2011 Adopted Budget		
Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only

[illegible]

ADAMS, BROWN, BERAN & BALL CHTD.

HAYS, KS 67601

CLERK
J. L. [unclear]
[unclear]

Donald R. Sauerberg

6009

Ellis Township

2011

Computation to Determine Limit for 2011

1. Total Tax Levy Amount in 2010		+ \$	0
2. Debt Service Levy in 2010		- \$	0
3. Tax Levy Excluding Debt Service		\$	0

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:		+	61,149
5. Increase in Personal Property for 2010:			
5a. Personal Property 2010	+	684,074	
5b. Personal Property 2009	-	690,072	
5c. Increase in Personal Property (5a minus 5b)		+	0
		(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2010:		+	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)			61,149
8. Total Estimated Valuation July 1, 2010			20,690,935
9. Total Valuation less Valuation Adjustment (8 minus 7)			20,629,786
10. Factor for Increase (7 divided by 9)			0.00296
11. Amount of Increase (10 times 3)		+	\$ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	0
13. Debt Service Levy in this 2011			0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)			0

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ship

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
		0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0

Assessor's Motor Vehicle Estimate	0				
Assessor's Recreational Vehicle Estimate		0			
Assessor's 16/20M Vehicle Estimate			0		
Assessor's Slider Estimate				0	
Vehicle Factor	0.00000				
Recreational Vehicle Factor		0.00000			
16/20M Vehicle Factor			0.00000		
Slider Factor				0.00000	

2011

Elis Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments *				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

2011

General

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance January 1	1,782	1,414	874
Receipts:			
Ad Valorem Tax	0	0	0
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
LA VTR	0	0	0
Slides	0	0	0
Interest on Idle Funds	4	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4	0	0
Resources Available:	1,786	1,414	874
Expenditures:			
Administration - Per Diem	180	240	240
General Expense - Other	57	300	350
Liability Insurance	135	0	0
Capital Outlay	0	0	284
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Availab			
Neighborhood Revitalization Rebate			

ON

(Published in The Hays Daily News August 4, 2010)
NOTICE OF BUDGET HEARING
The governing body of
Ellis Township
Ellis County

will meet on August 17, 2010 at 8:00 p.m. at R. Ambruster Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available 493 Feedlot Rd., Ellis and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	For Year Ended 2009		Current Year Estimate 2010		Proposed Budget 2011	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Estimated 2010 Ad Valorem Tax
General	272	0	518	0	518	0
Special Districts						
Police	275	0.00	540	0.00	540	0
Fire	0	0	0	0	0	0
Sanitation	172	0.00	340	0.00	340	0
Public Works	0	0	0	0	0	0
Library	0	0	0	0	0	0
Administrative	0	0	0	0	0	0
Township	447		958		958	
Countywide Expenditures						
Gen. & S.D. Bonds	200	0.00	200	0.00	200	0
Other	0	0	0	0	0	0
Local Public Works	0	0	0	0	0	0
Total	647		1158		1158	

*Tax rates are expressed in mills
Janice C. Tinkel
Township Clerk

AUG - 5 2010

JAN 10 AUG - 5 2010
JANICE C. TINKEL
My Appt. Exp. 2/28/24